

SCHOOL COMMITTEE  
HULL PUBLIC SCHOOLS  
HULL, MA 02045

SCHOOL COMMITTEE MINUTES  
BUDGET SUBCOMMITTEE  
THURSDAY, OCTOBER 24, 2005

SCHOOL COMMITTEE BUDGET SUBCOMMITTEE MEMBERS PRESENT

James Canavan, Member

Kevin Richardson, Member

STAFF MEMBERS PRESENT

Paula Delaney, Superintendent of Schools

Gerald Fournier, Assistant Superintendent for Teaching and Learning

William Hurst, Chief Business and Financial Officer

Meeting called to order at 8:00 a.m. in the Office of the Superintendent,  
7 Hadassah Way.

The Superintendent provided a brief update on the audit. There was a discussion regarding the reorganization of the budget subcommittee.

Suggested purpose: General oversight of the budget, to provide information to the Committee. To work proactively in the preparation of the budget as well as planning a three – five year budget that addresses the strategic plan and goals.

Information was requested for:

- Teachers salaries by school
- Line by line costs by schools
- High level rollup.

Kevin Richardson pointed out that the Charter School is distorting the per pupil expenditure.

There was a reiteration on the Special Education information requested at the School Committee meeting. Also information on the TIDES program and autism class.

William Hurst will work on the “recap” in valuations from the previous year.

The current year budget was reviewed with questions.

Meeting ended at 9:00 a.m.